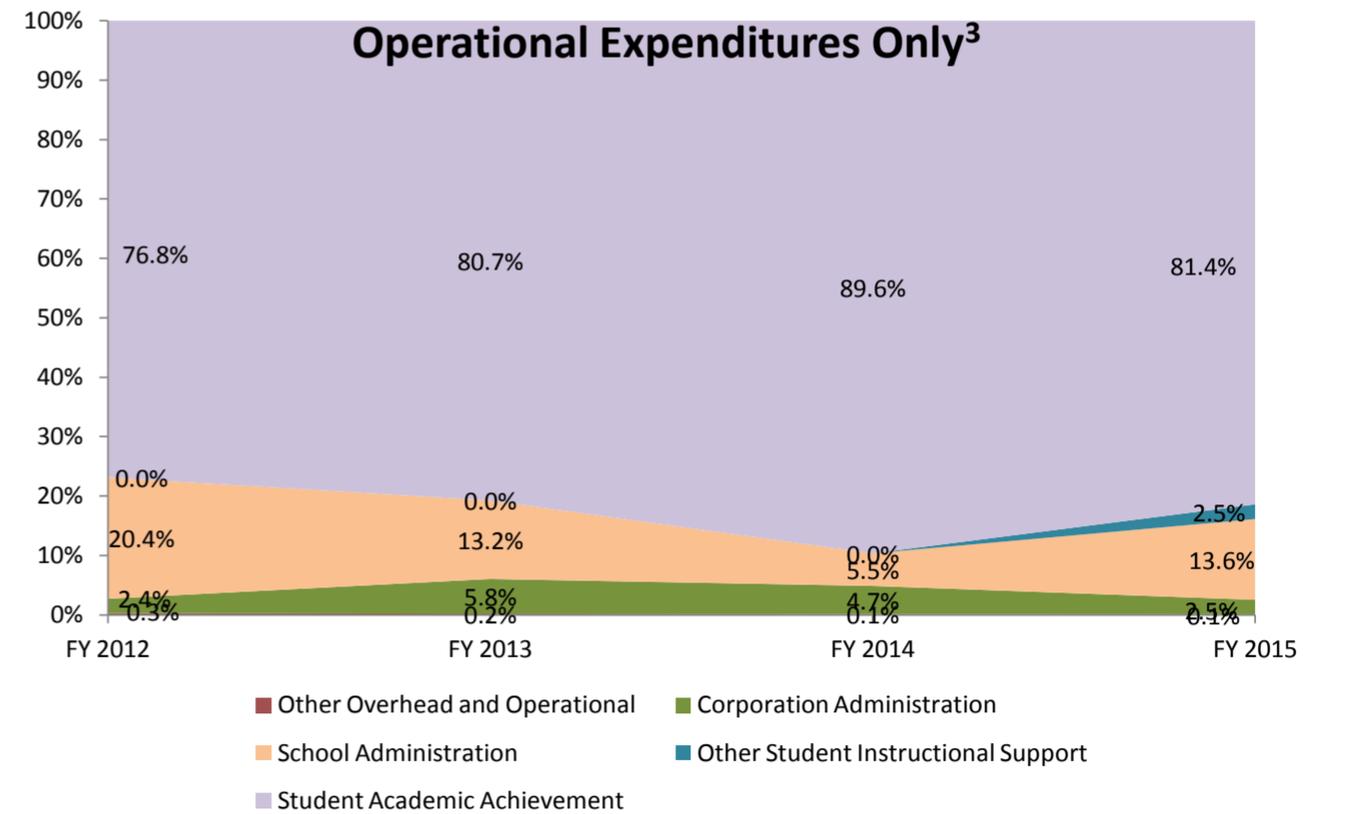
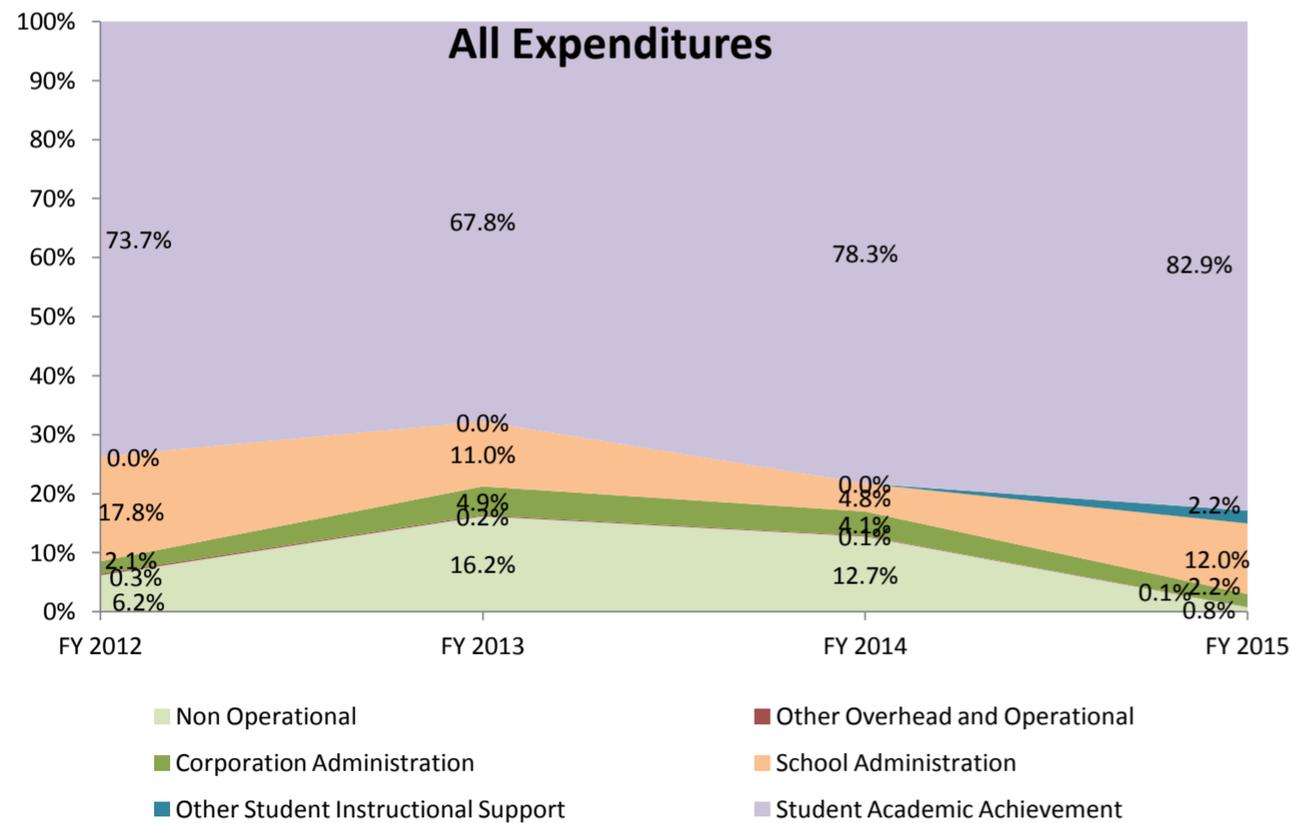


School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Connections Academy (9905)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,193,497	73.7%	\$8,109,795	67.8%	\$12,787,345	78.3%	\$17,266,718	82.9%
Student Instructional Support	\$0	NA	\$0	NA	\$1,252,308	17.8%	\$1,316,021	11.0%	\$776,101	4.8%	\$2,943,373	14.1%
Total	\$0	NA	\$0	NA	\$6,445,805	91.4%	\$9,425,816	78.8%	\$13,563,446	83.0%	\$20,210,091	97.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$166,860	2.4%	\$603,182	5.0%	\$691,738	4.2%	\$466,922	2.2%
Non Operational	\$0	NA	\$0	NA	\$435,807	6.2%	\$1,936,491	16.2%	\$2,080,492	12.7%	\$157,822	0.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$602,667	8.6%	\$2,539,673	21.2%	\$2,772,230	17.0%	\$624,744	3.0%

Grand Total	\$0	\$0	\$7,048,473	\$11,965,489	\$16,335,675	\$20,834,835
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Connections Academy (9905)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$0	\$101,552	NA	NA	NA	
11100 Regular Programs Elementary	\$0	\$0	\$1,963,632	\$2,284,863	NA	NA	16.4%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$7,179,502	\$6,189,025	NA	NA	-13.8%	
11300 Regular Programs High School	\$0	\$0	\$0	\$3,881,835	NA	NA	NA	
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$0	\$0	\$12,776	NA	NA	NA	
12610 Special Programs Learning Disability	\$0	\$0	\$2,468,046	\$3,103,325	NA	NA	25.7%	
14100 Summer School Programs Elementary	\$0	\$0	\$0	\$7,079	NA	NA	NA	
14200 Summer School Programs Middle/Junior High School	\$0	\$0	\$0	\$27,358	NA	NA	NA	
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$0	\$442,768	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$385,685	\$338,107	NA	NA	-12.3%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$790,480	\$598,544	NA	NA	-24.3%	
22400 Instruction Academic Student Assessment	\$0	\$0	\$0	\$279,486	NA	NA	NA	
Student Academic Achievement Total	\$0	\$0	\$12,787,345	\$17,266,718	NA	NA	35.0%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$0	\$226,360	NA	NA	NA	
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$0	\$225,431	NA	NA	NA	
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$828	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$0	\$776,101	\$1,835,551	NA	NA	136.5%	
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$0	\$655,202	NA	NA	NA	
Student Instructional Support Total	\$0	\$0	\$776,101	\$2,943,373	NA	NA	279.3%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$543	\$100	NA	NA	-81.6%	
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$659	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$401,885	\$0	NA	NA	NA	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$135,308	\$0	NA	NA	NA	
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$3,805	\$4,395	NA	NA	15.5%	
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$250,000	NA	NA	NA	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$0	\$78,271	NA	NA	NA	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$123,364	\$69,269	NA	NA	-43.8%	
25170 Central Services Fiscal Services - Internal Auditing	\$0	\$0	\$0	\$10,973	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$12	\$0	NA	NA	NA	
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$0	\$10,395	NA	NA	NA	
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$0	\$0	\$11,817	NA	NA	NA	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$7,217	\$5,964	NA	NA	-17.4%	
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$11,247	NA	NA	NA	
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$0	\$0	\$9,604	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$10,000	\$1,210	NA	NA	-87.9%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$0	\$12,622	NA	NA	NA	
Overhead and Operational Total	\$0	\$0	\$691,738	\$466,922	NA	NA	-32.5%	
Non Operational								
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$1,000	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$181,285	\$156,401	NA	NA	-13.7%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$1,795,497	\$1,420	NA	NA	-99.9%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$102,709	\$0	NA	NA	NA	
Non Operational Total	\$0	\$0	\$2,080,492	\$157,822	NA	NA	-92.4%	